

RICARDO INDEPENDENT SCHOOL DISTRICT

2008-2009 APPROVED BUDGET DISTRICT-WIDE BY FUNCTION

11-Instruction	\$ 2,777,808
12-Instructional Media - Library	\$ 53,742
13-Curriculum-Staff Development	\$ 37,019
23-School Administration	\$ 196,461
31-Guidance	\$ 84,880
33-Health Services	\$ 80,358
34-Transportation	\$ 454,097
35-Food Service	\$ 393,702
36-Co-Curricular	\$ 99,311
41-General Administration	\$ 269,615
51-Maintenance	\$ 657,173
53-Data Processing	\$ 150,415
61-Community Service	\$ 23,319
93-Special Education Coop Fees	\$ 95,000
99-Tuition	\$ 405,000
TOTAL	\$ 5,777,900

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2008-2009 APPROVED BUDGET DISTRICT-WIDE REVENUE

199-5711 - Taxes, Current Year Levy	\$ 1,357,356
199-5712 - Taxes, Prior Years	\$ 41,894
199-5719-01 - Taxes, Penalties and Interest	\$ 21,000
199-5742-49 - Interest, Gifts and Bequest, Other	\$ 67,469
199-5811 - State, Per Capita Apportionment	\$ 149,821
199-5812-5829 - State, Foundation/W.O.Technology	\$ 3,589,584
199-5831 - TRS on Behalf	\$ 157,074
240-5749 - Other Revenue From Other Sources	\$ 33,200
240-5751 - Food Service Meals	\$ 130,375
240-5751.01-03 - Food Service Other Meals	\$ 5,632
240-5829 - State, Matching Child Nutrition	\$ 11,582
240-5921-22 - Federal, Breakfast - Lunch Program	\$ 188,563
240-5923 - Federal, USDA Commodities	\$ 24,350
TOTAL	\$ 5,777,900