

RICARDO INDEPENDENT SCHOOL DISTRICT

2009-2010 APPROVED BUDGET  
DISTRICT-WIDE REVENUE

199-5711 - Taxes, Current Year Levy	\$	1,357,356
199-5712 - Taxes, Prior Years	\$	41,894
199-5719-01 - Taxes, Penalties and Interest	\$	16,778
199-5742-49 - Interest, Gifts and Bequest, Other	\$	67,469
199-5811 - State, Per Capita Apportionment	\$	155,772
199-5812-5829 - State, Foundation/W.O.Technology	\$	3,655,040
199-5831 - TRS on Behalf	\$	158,530
240-5749 - Other Revenue From Other Sources	\$	33,200
240-5751 - Food Service Meals	\$	130,375
240-5751.01-03 - Food Service Other Meals	\$	5,632
240-5829 - State, Matching Child Nutrition	\$	11,582
240-5921-22 - Federal, Breakfast - Lunch Program	\$	201,093
240-5923 - Federal, USDA Commodities	\$	22,350
TOTAL		\$ 5,857,071

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## 2009-2010 APPROVED BUDGET DISTRICT-WIDE BY FUNCTION

11-Instruction	\$ 2,777,808
12-Instructional Media - Library	\$ 57,742
13-Curriculum-Staff Development	\$ 51,660
23-School Administration	\$ 196,461
31-Guidance	\$ 89,880
33-Health Services	\$ 90,358
34-Transportation	\$ 464,097
35-Food Service	\$ 404,232
36-Co-Curricular	\$ 99,311
41-General Administration	\$ 274,615
51-Maintenance	\$ 672,173
53-Data Processing	\$ 155,415
61-Community Service	\$ 23,319
93-Special Education Coop Fees	\$ 95,000
99-Tuition	\$ 405,000
<b>TOTAL</b>	<b>\$ 5,857,071</b>