

RICARDO INDEPENDENT SCHOOL DISTRICT
DISTRICT IMPROVEMENT PLAN
2009-2010

VISION STATEMENT

All students will be successful learners.

MISSION STATEMENT

Ricardo ISD shall provide students with a safe environment that acknowledges the need to build and develop an educational foundation to enable children to become productive, self-reliant citizens.

RICARDO INDEPENDENT SCHOOL DISTRICT DISTRICT IMPROVEMENT PLAN 2009-2010

District Leadership Team

MC Dr. Vita Canales - Superintendent
PK Pettinae Kaiser - Director of Business
LM Linda Miller - Technology/District Rep.
SH Suzie Howard - Nurse/District Rep.
MM Nancy Merritt - Librarian District Rep.
AH Armando Hinojosa - Maintenance Supervisor

ER Denise Rosenauer - Elementary Principal
JB Jacqueline Bujanos - Ele. Counselor/Dist. Rep.
AO Amy Ortega - Pre-K Teacher
CG Christine Griffith - Kinder Representative
SN Susan Noyes - 1st Gr. Representative
TY Teresa Yaklin - 2nd Gr. Representative
VC Veronica Canales - 3rd Gr. Representative
CL Colleen Ley - 4th Gr. Representative
TB Tracy Beadle - Spec. Populations Rep.
RR Rosie Reyes - Paraprofessional Rep.
LR Lucy Ruelas - Community Member
KS Kimberlie Segura - Parent / Comm. Member

CF Cynthia Flores - M. S. Principal
LW Lisa West - M.S. Counselor/Dist. Rep.
MDU Melissa DeUrioste (Sect'y) - Special Populations Rep.
AT April Taylor - 5th Gr. Representative
JG Jackie Garrett - 6th Gr. Representative
LR Laura Riviera (Ch. Person) - 7th Gr. Representative
JD James Davis - 8th Gr. Representative
FM Felix Munoz - Special Populations Rep.
EH Emma Hinojosa - Paraprofessional Rep.
TP Tara Powell - Parent Representative
SP Sylvia Perez - Community Member Rep

**RICARDO INDEPENDENT SCHOOL DISTRICT
DISTRICT IMPROVEMENT PLAN
2009-2010**

District Leadership Team

Dr. Vita Canales	-	Superintendent
Bettinae Kaiser	-	Director of Business
Linda Miller	-	Technology
Suzie Howard	-	Nurse
Nancy Merritt	-	Librarian
Armando Hinojosa	-	Maintenance Supervisor
Denise Rosenauer	-	Elementary Principal
Jacqueline Bujanos	-	Ele. Counselor/District Rep.
Amy Ortega	-	Pre-Kinder Representative
Christine Griffith (2 nd Year)	-	Kindergarten Representative
Susan Noyes (2 nd Year)	-	1 st Grade Representative
Teresa Yaklin (1 st Year)	-	2 nd Gr. Representative
Veronica Canales (1 st Year)	-	3 rd Grade Representative
Colleen Ley (1 st Year)	-	4 th Grade Representative
Tracy Beadle (1 st Year)	-	Special Populations Representative
Rosie Reyes (1 st Year)	-	Paraprofessional Representative
Lucy Ruelas (2 nd Year)	-	Community Member
Kimberlie Segura (2 nd Year)	-	Parent Representative
Cynthia Flores	-	Middle School Principal
Lisa West	-	Middle School Counselor
Melissa DeUrioste (Secretary)	-	Special Populations Representative
April Taylor (1 st Year)	-	5th Grade Representative (Chairperson)
Jackie Garrett (1 st Year)	-	6th Grade Representative
Laura Riviera (2 nd Year) <small>Ch Person</small>	-	7th Grade Representative
James Davis (1 st Year)	-	8th Grade Representative
Felix Munoz (1 st Year)	-	Elective Representative
Emma Hinojosa (1 st Year)	-	Paraprofessional Rep.
Tara Powell (2 nd Year)	-	Parent Representative
Sylvia Perez (1 st Year)	-	Community/Business Representative

**RICARDO INDEPENDENT SCHOOL DISTRICT
2009 – 2010 GOALS AND OBJECTIVES**

GOAL 1: ALL STUDENTS WILL ACHIEVE THEIR FULL LEARNING POTENTIAL.

- a.) Eighty-eight (88%) of Ricardo ISD students will pass the Texas Assessment of Knowledge and Skills (TAKS).
- b.) Eighty (80%) of TAKS M testers will meet **STATE** expectations.
- c.) Beginning at 3rd grade, students will be reading at grade level by the end of the year as measured by the STAR Test.
- d.) One Hundred percent (100%) of students taking the end-of-course exams in Algebra will pass.
- e.) Each campus will earn ninety-seven percent (97%) attendance averages.
- f.) The achievement gaps among the various sub groups will continue to be reduced on the Academic Excellence Indicator System.

GOAL 2: A WELL-BALANCED AND APPROPRIATE CURRICULUM WILL BE PROVIDED TO ALL STUDENTS.

- a.) Each campus will continue the implementation of the **CSCOPE** curriculum.
- b.) Students will learn critical thinking and problem solving skills.
- c.) Each campus will include in their curricula citizenship, patriotism and respect for laws and other citizens.
- d.) Each campus will integrate homework as part of the learning process.
- e.) The campuses will integrate technology into their curricula.
- f.) Each campus' curricula will address needs of special populations, i.e., at-risk, economically disadvantaged, ESL, special education, Section 504, homeless, dyslexia and gifted and talented students.
- g.) Each campus will begin the implementation of Living with Science at the 2nd – 5th grade levels.

- h.) Each campus will begin the implementation of Sharon Wells Math at the 2nd – 5th grade levels.
- i.) A Kindergarten – 8th grade vertical Science team will be continued and charged with ensuring that an aligned curriculum and dedicated time for instruction at each grade level is implemented.
- j.) A Kindergarten – 8th grade vertical Math team will be continued and charged with ensuring that an aligned curriculum and dedicated time for instruction at each grade level is implemented.

GOAL 3: QUALITY PERSONNEL WILL BE RECRUITED AND RETAINED.

- a.) The Superintendent will advertise job vacancies in area and regional newspapers, university placement centers, internet, professional publications and at job fairs.
- b.) The Superintendent will recommend salary schedules, including employee benefits, which will be competitive with surrounding school districts.
- c.) The Superintendent will ensure that all new professional employees are properly certified.
- d.) The Superintendent will support professional partnership programs such as the South Texas Rural Educational Collaborative (STREC) with area universities / colleges.
- e.) The Superintendent will ensure that equitable staffing is in place.

GOAL 4: PARENTS WILL BE FULL PARTNERS IN THE EDUCATION OF THEIR CHILDREN.

- a.) Campuses will effectively communicate with parents through the use of newsletters, memorandums, notes, progress reports, teacher/parent conferences, newspapers, radio stations, and the internet.

- b.) Campuses will involve a cross section of parents in the TAKS testing program and in various capacities such as the Campus SBDM, the Language Proficiency Assessment, Section 504, Admissions Review and Dismissal Committees and the Parent-Teacher Organization.
- c.) Campuses will involve parents in discipline matters by requiring attendance at administrative and/or teacher initiated conferences which pertain to their children's conduct.
- d.) Campuses will inform parents of the academic expectations.

GOAL 5: A SAFE AND DRUG-FREE ENVIRONMENT THAT MAXIMIZES LEARNING AND PROMOTES DISCIPLINE WILL BE ESTABLISHED AND MAINTAINED.

- a.) Campuses will consistently enforce and annually revise the Student Code of Conduct.
- b.) Campuses will implement a drug and alcohol curriculum.
- c.) Campuses will implement programs to ensure student safety and annually evaluate and revise the District Crisis Management Plan.
- d.) Campuses will implement strategies for ensuring that district schools are free of violence, unauthorized persons and weapons.

Goal 6: A COMPREHENSIVE DISTRICT-WIDE STAFF DEVELOPMENT PLAN WILL BE DEVELOPED AND INTEGRATED INTO ALL GOAL AREAS.

Ricardo Independent School District

Demographics

Ricardo Independent School District located in Ricardo, Texas is a rural district approximately five miles south of the city of Kingsville off of Highway 77. Ricardo ISD consists of an elementary and a middle school campus. The student population is predominantly Hispanic (75.1%)* with a small White population (22.8%)*. The African American population is very small (1.6%)* and the Asian population is (.5%). The total enrollment for 2007-08 is 610 students, of which approximately 54.3% are Economically Disadvantaged. Students are served through the Regular Foundation Programs, Title 1 Schoolwide Program, ESL Program, Special Education Program, Gifted and Talented Program, Dyslexia and State Compensatory Educational Program.

*Based on 2007-2008 AEIS reports.

Instructional Staff

Ricardo ISD is comprised of an experienced and highly qualified staff:

Beginning Teachers	2.0	5.0%
1-5 years experience	5.0	12.4%
6-10 years experience	6.0	14.9%
11-20 years experience	13.9	34.4%
Over 20 years experience	13.4	33.3%

Counselors 2.0

Average years experience of teachers: 16.1 years

Average years experience of teachers in district: 10.4 years

*Based on 2007-2008 AEIS reports.

AEIS Summary

Accountability Rating: 2006-2007 RECOGNIZED and MEETS AYP
2007-2008 RECOGNIZED and MEETS AYP (Preliminary)

Gold Performance Acknowledgments:

Attendance (2006-07)

Commended on Reading/ELA

Commended on Writing

Commended on Science

Attendance Rate	02-03	95.6%
	03-04	96.7%
	04-05	96.8%
	05-06	96.4%
	06-07	96.8% (Gold Performance)

***Ricardo Elementary received a 2006-2007 Gold Performance Acknowledgement Award for Commended on Writing and Comparable Improvement in Math.

***Ricardo Middle School received 2006-2007 Gold Performance Acknowledgement Awards for Commended Attendance (2005-06), Commended Writing, Commended Science and Comparable Improvement in Math.

***Ricardo Middle School is one of 49 schools in the state of Texas to receive the Texas Business and Education Coalition (TBEC) Award.

Coordination of Funding (T10)

Both Ricardo Elementary and Ricardo Middle School are 40% school wide campuses. RISD has chosen to REAP Title II Part A, Title II Part D and Title V Part A into Title I. Title III Part A and Title IV Part A funds are designated to Region 2, ESC for shared services agreements. To upgrade the entire educational program, Title I, State Compensatory funds, as well as state and local funds are expended.

Highly Qualified Teachers (T3)

Ricardo ISD meets the No Child Left Behind (NCLB) Highly Qualified Teacher requirements. District teachers and paraprofessionals in all core subject areas are 100% compliant.

All Ricardo ISD teaching staff meets state certification requirements for their teaching assignments. In order to meet the needs of English language learners, a Bilingual/ESL teacher is assigned to each grade level. All teachers have a 30 hour GT certification with yearly updates supplied by the district.

Recruitment of Highly Qualified Teachers (T5)

In order to recruit and retain qualified applicants, Ricardo ISD

- Sends a representative to TAMUK and/or TAMUCC job fair
- Coordinates with TAMUK to train student teachers/observers
- Continues to get all teachers GT 30 hour initial training/6 hour update
- Continues to support teacher's professional development by participating in Education Service Center Region 2 Cooperatives
- Provides opportunities for teachers to attend workshops and conferences

Instructional Assistants (T4)

All assistants were provided the opportunity to attend TOP, Treasuring Our Paraprofessionals Training in 2003-04. All assistants not already meeting the Highly Qualified requirements took advantage of this opportunity and attended the four day training at ESC 2. Instructional assistants are included in some technology staff development, as well as, other staff development opportunities through out the year, as appropriate, in order to enhance their skills.

District Initiatives

- (CSCOPE) Education Service Center Curriculum
- Technology Upgrades of Interactive Whiteboards to all Classrooms
- Use of Distance Learning, Virtual Field Trips as per RUS grant requirements
- Math District Vertical Alignment/Leadership Team
- Science District Vertical Alignment/Leadership Team
- DMAC
- Process Manager
- INOVA
- At-Risk Students' Intervention Plans
- Parental Involvement Initiative (District and Campus Activities)
- Response to Intervention
- Implement Sharon Wells math curriculum in grades 2-5
- Implement Living with Science lab in grades 2-5

Special Programs

- Title I Schoolwide
- ESL
- Gifted and Talented Program
- Special Education
- Accelerated Reading/Math Instruction
- Safe and Drug Free Schools
- Dyslexia
- 504

Professional Development Goals (T4)

- Provide Reading Intervention Strategy Training for struggling learners across the curriculum.
- Provide a comprehensive training program in technology skills and applications related to the following areas: PowerPoint, Excel, Internet Integration into the Curriculum, Web Page Development, and Distance Learning.
- Continue to provide teachers with 30 hours of Gifted and Talented training and 6 hour updates as needed.
- Provide teachers with opportunities for professional staff development that supports needs identified in the campus and district improvement plans.
- Provide curricular training updates for teachers in grades PK-8.
- Provide training in differentiated instruction.
- Provide Response to Intervention training.
- Provide ELPS training for teachers.
- Provide Sharon Wells training.
- Begin implementation of the ESC-2 Curriculum Cooperative Program in all subject areas.

District Needs Assessment (T1)

The needs assessment for Ricardo Middle School was attained through the utilization of the following:

District Site Based Decision Making Committee (DLT)
2009 TAKS Results
Adequate Yearly Progress (AYP)
Performance Based Monitoring Analysis System (PBMAS)
Benchmark Data
AEIS Report
Demographic Report
Retention Rate Data
Attendance Rate Data

Conclusion of Findings

Upon review of data listed above, the DLT Committee has identified the following areas for improvement in 2009-2010:

- Additional accelerated instruction must be provided to economically disadvantaged and Hispanic students in all content areas but most specifically in Math and Science.
- Professional development in differentiated instruction (G/T, ESL, At-Risk, Special Ed, Economically Disadvantaged)
- Vertical Alignment of math and science
- Implement Sharon Well Math Curriculum for structure
- Increase TAKS performance for economically disadvantaged students in math and science
- Implement Living With Science for more hands-on experiments required by TEKS
- Increase TAKS performance for Hispanics in the math and science
- Provide additional paraprofessional aide assistance in the classrooms.
- Restructure Fifth grade to a self-contained schedule in order to provide students more opportunity for accelerated instruction in all four core areas in a homeroom setting.
- Full day Prekindergarten is needed to address results of TPRI and to bring in children to Prekindergarten
- Certified full-time PE Teacher to address safety and wellness of students
- Update technology resources and training of students and staff

STATE COMPENSATORY PLAN TO MEET NEEDS OF AT-RISK POPULATION

At the beginning of the school year, teachers use the state's criteria to identify students as at-risk. Once a child has been identified as at-risk, teachers target the student's areas of weakness by providing additional targeted instruction and support. This can be done in a variety of ways such as through supplemental small group instruction during the school day, working with the student before school or after school in a tutorial type setting, providing additional or differentiated instructional materials to meet the student's unique learning style, working with parents, and changing instructional delivery methods for the student. At-risk students are monitored closely by teachers and counselors every progress report period and report card grading period. Teachers are required to meet with the parents of all students who do not pass one or more classes at the end of the first 9 weeks. Together, teachers and parents develop a plan to help improve student performance. The plan includes interventions as well as goals and responsibilities for the teacher, the parent, and the student.

A portion of the state compensatory budget funds will be utilized by teachers to purchase instructional materials and supplies to address the different styles of their at-risk students. Specific strategies are included in the strategies section of the campus improvement plans.

Ricardo ISD No Child Left Behind (NCLB) goals:

Performance Goal 1: By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.

Performance Goal 2: All limited English proficient students will become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.

Performance Goal 3: All students will continue to be taught by highly qualified teachers.

Performance Goal 4: All students will be educated in learning environments that are safe, drug-free, and conducive to learning.

**Projected Expenses
District Technology**

Training	\$ 45,000
INOVA	\$ 6000
ELMOS	\$ 25,000
Laptops/Accessories	\$ 86,000
Whiteboard Tablets	\$ 11,000
QuizDom Responses	\$ 62,000
Study Buddies	\$ 74,000
Smart Tables	\$ 20,000

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Goal # 1. ALL STUDENTS WILL ACHIEVE THEIR FULL LEARNING POTENTIAL.
2. A WELL-BALANCED AND APPROPRIATE CURRICULUM WILL BE PROVIDED TO ALL STUDENTS.

Objectives: a. Achieve district and campus performance ratings of recognized or exemplary.
b. Develop a vertically aligned K-8 curriculum team for Science.

Title I School Wide Components	
T1	Needs Assessment
T2	Reform Strategies
T3	Highly Qualified Teachers
T4	Professional Development
T5	Recruitment of Highly "Qualified" Teachers
T7	Transition from Early Childhood Programs
T8	Teacher Decisions Regarding Academic Assessments
T9	Activities that Ensure Stud. Proficiency or Adv. Levels
T10	Coord. and Integration of Fed., State and Local Services

Needs Assess / Source	Strategies/Actions Implementations	+Resources Person/Material/Funds	Persons Responsible	Timeline	Evaluation (Formative)	Status
AEIS	Continue the implementation of Curriculum and Performance Monitoring through the ESC CSCOPE (T8,T1,T2,T9)	\$8,000 State / Local / Federal Funds	Supt. Principals Tech. Dir.	On-Going	Curriculum Documents Provided to Staff	C
AEIS	Continue discussions and focus sessions in administrative staff meetings to review strategies and share information. (T4,T10)	—	Supt. Principals	On-Going	Staff Agendas	C
AEIS	Implement a K-8 vertical team for the purpose of coordinating a vertically aligned Math Strategies. (T2)	\$1,500 State / Local / Federal Funds	Supt. Principals	8/09 - 6/10	Supt. Principals Vertical Team	C
AEIS	Implement Sharon Wells at grades 2-5. (T2)	\$10,000 State / Local / Federal Funds	Supt. Principals	8/09 - 6/10	Supt. Principals Vertical Team	C
AEIS	Continue implementation of a K-8 vertical team for the purpose of coordinating a vertically aligned Science Strategies. (T2)	\$1,500 State / Local / Federal Funds	Supt. Principals	8/09 - 6/10	Supt. Principals Vertical Team	C
AEIS	Implement Living with Science at grades 2-5. (T2)	\$35,000 State / Local / Federal Funds	Supt. Principals	8/09 - 6/10	Supt. Principals Vertical Team	C
AEIS	Provide technology upgrades in the classrooms for delivery of instruction.	\$329,000 / District State/ Local / Fed. Funds	Supt./ Principals / Technology Dir.	8/09—6/10	Equipment in the classroom	C
AEIS	Review and implement recommendations from ESC 2 GT Program	\$2,000 State/Local/Fed Fund	Supt. Principals	8/09 - 6/10	Evaluation Documents	C

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- Goal # 1. ALL STUDENTS WILL ACHIEVE THEIR FULL LEARNING POTENTIAL.
 2. A WELL-BALANCED AND APPROPRIATE CURRICULUM WILL BE PROVIDED TO ALL STUDENTS.
- Objective a. Improve performance of identified at-risk students.
 f. District curriculum will address needs of special populations, i.e., At-Risk, ESL, Special Education, Sec-504, Homeless, Dyslexia and Gifted and Talented Students

Title I School Wide Components	
T1	Needs Assessment
T2	Reform Strategies
T3	Highly Qualified Teachers
T4	Professional Development
T5	Recruitment of Highly "Qualified Teachers
T7	Transition from Early Childhood Programs
T8	Teacher Decisions Regarding Academic Assessments
T9	Activities that Ensure Stud. Proficiency or Adv. Levels
T10	Coord. and Integration of Fed., State and Local Services

Needs Assess / Source	Strategies/Actions Implementations	Resources Person/Material/Funds	Persons Responsible	Timeline	Evaluation (Formative)	Status
14	The district shall use the following procedures to address the needs of at-risk students and meet NCLB requirements. (T1)	_____	Supt. Principals	8/09—6/10	TAKS	C
	1. Students who do not perform satisfactorily on the TAKS Test in a previous year shall be identified and provided targeted remedial/accelerated instruction. (T2)	_____	Supt./Principals	8/09—8/10	TAKS	C
	2. A minimum of two TAKS Benchmark Tests will be administered in the current or subsequent year and individual areas for remediation will be identified. (T2,T8,T9)	_____	Supt./Principals	8/09—6/10	TAKS	C
	3. Following the administration of the TAKS Test, the performance of identified students will be reviewed to ensure that they have achieved a satisfactory performance level, as established by the state. (T2,T8,T9)	_____	Supt./Principals	8/09—6/10	TAKS	C
	4. Implement Sharon Wells math curriculum at grades 2-5 (T2,T9)	_____	Supt./Principals	8/09—6/10	TAKS	C
	5. Implement Living with Science at grades 2-5 (T2, T9)	_____	Supt./Principals	8/09—6/10	TAKS	C
	6. Campuses will utilize collaborative planning with special population teachers to address the barrier which exists in teachers' understanding of effective strategies for special populations. (T6)	_____	Supt./Principals	8/09—6/10	TAKS	C

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- Goal # 1. ALL STUDENTS WILL ACHIEVE THEIR FULL LEARNING POTENTIAL.
 2. A WELL-BALANCED AND APPROPRIATE CURRICULUM WILL BE PROVIDED TO ALL STUDENTS.
 6. A COMPREHENSIVE DISTRICT-WIDE STAFF DEVELOPMENT PLAN WILL BE DEVELOPED AND INTEGRATED INTO ALL GOAL AREAS.
- Objective d. Maintain a staff development program that is aligned with the instructional needs of students.
 g. The achievement gaps among the various student groups will continue to be reduced on the AEIS.

Title I School Wide Components	
T1	Needs Assessment
T2	Reform Strategies
T3	Highly Qualified Teachers
T4	Professional Development
T5	Recruitment of Highly Qualified Teachers
T7	Transition from Early Childhood Programs
T8	Teacher Decisions Regarding Academic Assessments
T9	Activities that Ensure Stud. Proficiency of Adv. Levels
T10	Coord. and Integration of Fed., State and Local Services

Needs Assess / Source	Strategies/Actions Implementations	Resources Person/Material/Funds	Persons Responsible	Timeline	Evaluation (Formative)	Status
15	Develop a written district-wide Staff Development Plan that is geared towards identified student needs for the 2010-2011 school year. (T4)	\$500 State / Local / Federal Funds	Supt. Principals	Jan. - July, 2010	Written Staff Development Plan	C
	Attend staff development required by state and district in all special programs to address barrier of teachers' understanding of effective strategies for special populations.	ESC II State / Local / Federal \$2400	Supt/Principals	2009-2010 School Year	Certificates	
	Provide training in Differentiated Instruction. (T4)	\$2,500 State / Local / Federal Funds	Supt. Principals	Fall 2009	Sign In Sheets Agenda	C
	Provide Sharon Wells Training. (T4)	\$10,000 State / Local / Federal Funds	Supt. Principals	8/09 - 6/10	Sign In Sheets Agenda	C
	Provide ESCAPE training for all staff. Sponsored by ESC2. (T4)	\$1,700 State / Local / Federal Funds	Supt. Principals	August 09	Sign In Sheets Agendas	C
	Provide Response to Intervention Training. (T4)	2,500 State / Local / Federal Funds	Supt. Principals	8/09- 6/10	Sign In Sheets Certificates Agendas	C
	Campuses will schedule collaborative planning with grade level and Special Populations teacher to address the barrier which ex-	CSCOPE, VAD	Supt. Principals	2009-2010 School Year	Supt / Principals Progress Reported from IEP's	

RICARDO INDEPENDENT SCHOOL DISTRICT
DISTRICT IMPROVEMENT PLAN
2009-2010

Goal # 3. QUALITY PERSONNEL WILL BE RECRUITED AND RETAINED.

Objective a. Ensure that the district attracts quality personnel to fill positions.

<u>Title I School Wide Components</u>	
T1	Needs Assessment
T2	Reform Strategies
T3	Highly Qualified Teachers
T4	Professional Development
T5	Recruitment of Highly Qualified Teachers
T7	Transition from Early Childhood Programs
T8	Teacher Decisions Regarding Academic Assessments
T9	Activities that Ensure Stud. Proficiency or Adv. Levels
T10	Coord. and Integration of Fed., State and Local Services

Needs Assess / Source	Strategies/Actions Implementations	Resources Person/Material/Funds	Persons Responsible	Timeline	Evaluation (Formative)	Status
16	Monitor District compliance with NCLB Highly Qualified requirements. (T3)	\$500 State / Local / Federal Funds	Supt.	Aug, 2010	Highly Qualified Annual Report	C
	Participate in teacher recruitment job fairs. (T5)	\$500 State / Local Funds	Supt./ Principals	Sept. 2009 Thru Aug. 2010	Records of Participation	N/A
	Advertise job vacancies on district website, local newspaper and on the ESC2 website (T5)	\$500 State / Local Funds	Supt.	8/09 - 6/10	Copies of Advertisements	C
	Ensure that all paraprofessionals receive TOPS training. (T5)	\$500 State / Local Funds	Supt./ Principals	8/09 - 6/10	TOPS Certificates	C

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2009-2010

Goal # Objective 4. PARENTS WILL BE FULL PARTNERS IN THE EDUCATION OF THEIR CHILDREN.

Title I School Wide Components	
T1	Needs Assessment
T2	Reform Strategies
T3	Highly Qualified Teachers
T4	Professional Development
T5	Recruitment of Highly "Qualified Teachers
T7	Transition from Early Childhood Programs
T8	Teacher Decisions Regarding Academic Assessments
T9	Activities that Ensure Stud. Proficiency or Adv. Levels
T10	Coord. and Integration of Fed., State and Local Services

Needs Assess / Source	Strategies/Actions Implementations	Resources Person/Material/Funds	Persons Responsible	Timeline	Evaluation (Formative)	Status
19	Continue to develop and publish a district-wide newsletter informing parents of school activities, achievements and involvement opportunities. The newsletter will be published in English (and Spanish upon request.) (T1,T6,T7)	\$5,500 State & Local Funds	Supt. Tech. Dir.	Publish (3) Times Per Year	Copies of Newsletters	C
	Continue to provide a current District website for parents to visit and obtain information on upcoming events, class homework, news, etc. (T6)		Supt/Tech. Director	8/09 - 6/10	Copies of web pages	C
	Continue to encourage more parent participation in the Ricardo PTO.(T6)		Supt./ Principals	8/09 - 6/10	Sign In sheets	C
	Post upcoming school activities on district website. (T6)		Supt./Tech. Director	8/09 - 6/10	Copies of web pages	C

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Goal # 5. A SAFE AND DRUG FREE ENVIRONMENT WILL BE MAINTAINED.

- Objective A. Ensure adequate staffing to enforce the student Code of Conduct.
 B. **Provide activities to promote positive behavior.**
 D. **The District will implement strategies for ensuring that district schools are free of Violence, unauthorized personas and weapons.**

Title I School Wide Components	
T1	Needs Assessment
T2	Reform Strategies
T3	Highly Qualified Teachers
T4	Professional Development
T5	Recruitment of Highly "Qualified Teachers
T7	Transition from Early Childhood Programs
T8	Teacher Decisions Regarding Academic Assessments
T9	Activities that Ensure Stud. Proficiency or Adv. Levels
T10	Coord. and Integration of Fed., State and Local Services

Needs Assess / Source	Strategies/Actions Implementations	Resources Person/Material/Funds	Persons Responsible	Timeline	Evaluation (Formative)	Status
18	Promote Red Ribbon Week Activities during the month of October. (T10)	\$500 State / Local / Federal Funds	Supt. Principals Counselors	October 2009	Agenda of Activities	C
	Establish a Crime Stoppers Program. (T10)		Supt. MS Principal Counselor	8/09 - 6/10	Meeting Agendas	C
	Continue to provide Learning for Life (Character Ed Program) at both campuses. (T10)	\$6,000 State / Local / Federal Funds	Supt. Principals	8/09 - 6/10	Lesson Plans	C
	School Health Advisory Committee (SHAC) will meet a minimum of 4 times a year (T2, T6)	School Nurse	Supt. Principals	8/09 - 6/10	Documentation of Lesson Dates	
	The campuses will display health and safety posters to combat the spread of infectious diseases.	School Nurse	Supt. Principals	8/09 - 6/10	Posters	

**RICARDO INDEPENDENT SCHOOL DISTRICT
2009-2010 BUDGET SUMMARY**

STATE	FUNDS	FEDERAL	FUNDS
Special Education	\$ 409,363	Title I, Part A	\$ 284,109
Gifted and Talented	\$ 226,653	Title II-Part A Teacher/Principal Training	\$ 50,825
State Compensatory	\$ 880,399	Title II-Part D	\$ 2,386
Bilingual/ESL	\$ 45,290	Title XIV SFSF, ARRA	\$ 207,495
Athletics&Related Activities	\$ 60,114		
Local Undistributed	\$ 2,312,153		
Local Basic	\$ 1,954,115	Title VI, Part B REAP - 270	\$ 6,117
		OEYP	\$ 1,673
		TEEG - Texas Education Excellence Grant	\$ 40,000
		CPDT - Center for Professional Dvlp - 499	\$ 2,800
		State Technology Allotment - 411	\$ 20,848
		Future School Driven School Library-289	\$ 23,588
		Read To Succeed	\$ 61
		Title II, Part D, Subpart 1 ARRA - 279	\$ 4,808
		ESEA Title I Part A - 285	\$ 152,623
		Student Success Initiative Grant	\$ 14,868
		PreKindergarten Grant - 415	\$ 19,065
		Food Service Fund - 240	\$ 409,232
		Summer Feeding Program - 242	\$ 5,321

RICARDO INDEPENDENT SCHOOL DISTRICT

2009-2010 SPECIAL REVENUE WORKSHEET SUMMARY

FUND CODE	FEDERAL	FUNDS	LOCAL FUNDS
211	Title I, Part A	\$ 284,109.00	
242	Summer Feeding Program	\$ 5,320.73	\$150.92
255	Title II-Part A Teacher/Principal Training	\$ 50,825.00	
262	Title II-Part D	\$ 2,386.00	
266	ARRA2009, Title XIV SFSP Stimulus	\$ 207,495.00	
270	Rural Education Achievement Fund Title VI, Part B	\$ 6,117.00	
279	Title II, Part D Subpart 1 - ARRA	\$ 4,808.00	
285	ESEA Title I Part A - ARRA Stimulus	\$ 152,623.00	
289	RUS Rural Development Grant	\$ 23,588.00	
401	OEYP - Optional Extended Year	\$ 1,673.00	
404	Student Success Initiative Grant	\$ 14,868.00	
411	State Technology Allotment	\$ 20,848.00	
415	Prekindergarten Grant	\$ 19,064.84	
426	TEEG - Texas Education Excellence Grant	\$ 40,000.00	
429	Read To Succeed	\$ 60.69	
499	CPDT - Center for Professional Dvlp - A&M	\$ 2,800.00	

**RICARDO INDEPENDENT SCHOOL DISTRICT
2009-2010
DISTRICT WIDE BUDGET SUMMARY**

STATE/LOCAL	FUNDS	FEDERAL	FUNDS
Special Education	\$ 160,472	Title I, Part A	\$ -
Salaries	\$ 23,472	Title II-Part A Teacher/Principal Training	\$ 30,828
Contracted Services	\$ -	Title II-Part D	\$ 2,386
Supplies	\$ -	State Technology Allotment - 411	\$ 20,848
Other Operating	\$ 137,000	Future School Driven School Library-289	\$ 23,588
Gifted and Talented	\$ -	TEEG - Texas Education Excellence Grant	\$ 1,483
Salaries	\$ -	Summer Feeding Program - 242	\$ 5,472
Contracted Services	\$ -	Food Service	\$ 409,232
Supplies	\$ -	ARRA, Title XIV SFSE	\$ 22,200
Other Operating	\$ -	Title II, Part D, ARRA	4808
State Compensatory	\$ 4,092	ESEA Title I Part A	21477.25
Salaries	\$ -	Read to Succeed	60.69
Contracted Services	\$ -	Workers Compensation Fund	\$ 28,593
Supplies	\$ 4,092		
Other Operating			
Bilingual/ESL	\$ 158		
Salaries	\$ -		
Contracted Services	\$ 158		
Supplies	\$ -		
Other Operating	\$ -		

RICARDO INDEPENDENT SCHOOL DIST
BUDGET/EXPENDITURE COMPARISON
REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
PAGE 1
BY ORGANIZATION

ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE

FUND ----- 199 LOCAL MAINTENANCE AND OPERATING

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6300 SUPPLIES & MATERIALS

BUDGETED

6399.00-999-0-30 COMPUTER SUPPLIES STATE COMP DI 3,992.00
6399.01-999-0-30 MISC SUPPLIES-COMPUTER-SCE-DIST 100.00

TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 4,092.00

TOTAL FUNCTION -- 11 INSTRUCTION 4,092.00

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16

PAGE 1

BY ORGANIZATION

ORGAN ----- 999	UNDISTRIBUTED/DISTRICT WIDE	
FUND ----- 199	LOCAL MAINTENANCE AND OPERATING	
FUNCTION -- 13	CURRICULUM DEV & INSTRU STAFF DEVEL	
OBJ GROUP - 6200	PROFESSIONAL & CONTRACTED SERVICES	
		BUDGETED

6239.ES-999-0-25	ESC SERVICES CURR DVLP ESL DIST	158.00

TOTAL OBJ GROUP - 6200	PROFESSIONAL & CONTRACTED SERVICE	158.00
TOTAL FUNCTION -- 13	CURRICULUM DEV & INSTRU STAFF DEVEL	158.00
TOTAL FUND ----- 199		158.00
		=====
TOTAL ORGAN ----- 999	UNDISTRIBUTED/DISTRICT WIDE	158.00
		=====

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16

PAGE 1

BY ORGANIZATION

ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE

UND ----- 255 TITLE II CLASS SIZE REDUCTION

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6112.00-999-0-24	SUBSTITUTE SALARIES TITLE II	16,340.00
6141.00-999-0-24	FIMM	237.07

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 16,577.07

TOTAL FUNCTION -- 11 INSTRUCTION 16,577.07

FUNCTION -- 13 CURRICULUM DEV & INSTRU STAFF DEVEL

OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICES

6239.00-999-0-24	ESC SERVICES	4,034.72
6239.00-999-0-99	ESC SERVICES - GT ED COOP	8,675.28

TOTAL OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICE 12,710.00

OBJ GROUP - 6400 OTHER OPERATING COSTS

6411.00-999-0-24	REG FEE/MEALS ROOM DIST WIDE	1,540.70
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TOTAL OBJ GROUP - 6400 OTHER OPERATING COSTS 1,540.70

TOTAL FUNCTION -- 13 CURRICULUM DEV & INSTRU STAFF DEVEL 14,250.70

TOTAL FUND ----- 255 30,827.77

TOTAL ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE 30,827.77

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16

PAGE 1

BY ORGANIZATION

ORGAN ----- 999	UNDISTRIBUTED/DISTRICT WIDE	
FUND ----- 411	TECHNOLOGY ALLOTMENT	
FUNCTION -- 11	INSTRUCTION	
OBJ GROUP - 6200	PROFESSIONAL & CONTRACTED SERVICES	
		BUDGETED

6219.00-999-0-11	CONTRACTED SERVICES	2,520.00
6239.00-999-0-11	ESC SERVICES	3,246.20

TOTAL OBJ GROUP - 6200	PROFESSIONAL & CONTRACTED SERVICE	5,766.20
OBJ GROUP - 6300	SUPPLIES & MATERIALS	
6399.00-999-0-11	TECHNOLOGY SUPPLIES - DISTRICT	15,081.80

TOTAL OBJ GROUP - 6300	SUPPLIES & MATERIALS	15,081.80
TOTAL FUNCTION -- 11	INSTRUCTION	20,848.00
TOTAL FUND ----- 411		20,848.00

TOTAL ORGAN ----- 999	UNDISTRIBUTED/DISTRICT WIDE	20,848.00

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 1
 BY ORGANIZATION

ORGAN ----- 999	UNDISTRIBUTED/DISTRICT WIDE	
FUND ----- 289	RUS - RURAL DEVELOPMENT GRANT	
FUNCTION -- 11	INSTRUCTION	
OBJ GROUP - 6300	SUPPLIES & MATERIALS	
		BUDGETED

6399.TC-999-0-11	SUPPLIES - RUS	23,588.00

TOTAL OBJ GROUP - 6300	SUPPLIES & MATERIALS	23,588.00
TOTAL FUNCTION -- 11	INSTRUCTION	23,588.00
TOTAL FUND ----- 289		23,588.00

TOTAL ORGAN ----- 999	UNDISTRIBUTED/DISTRICT WIDE	23,588.00

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 1
 BY ORGANIZATION

ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE

FUND ----- 426 TEEG-TX ED, EXCELLENCE GRANT, CYCLE 2
 FUNCTION -- 12 INSTRUCTIONAL RESOURCES AND MEDIA
 OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6119.00-999-0-11 PROF SALARIES LIBRARIAN DIST WI 558.33

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 558.33

TOTAL FUNCTION -- 12 INSTRUCTIONAL RESOURCES AND MEDIA 558.33

FUNCTION -- 33 HEALTH SERVICES

OBJ GROUP - 6100 PAYROLL COSTS

6119.00-999-0-11 PROFESS SALARY - HEALTH SERVICE 258.34

6129.00-999-0-11 AIDES SALARIES HEALTH SERVICES 208.34

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 466.68

TOTAL FUNCTION -- 33 HEALTH SERVICES 466.68

FUNCTION -- 53 DATA PROCESSING SERVICES

OBJ GROUP - 6100 PAYROLL COSTS

6119.00-999-0-99 PROF SALARY - DATA PROC - D.W. 458.33

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 458.33

TOTAL FUNCTION -- 53 DATA PROCESSING SERVICES 458.33

TOTAL FUND ----- 426 1,483.34

TOTAL ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE 1,483.34

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16

PAGE 1

BY ORGANIZATION

ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE

FUND ----- 242 SUMMER FEEDING PROGRAM

FUNCTION -- 35 FOOD SERVICES

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6129.00-999-0-99	WAGES-SUMMER FEEDING	2,799.50
6141.00-999-0-99	FICA/FIMM	17.15
6146.00-999-0-99	TRS STATUARY MIN	15.39

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 2,832.04

OBJ GROUP - 6300 SUPPLIES & MATERIALS

6341.00-999-0-99	FOOD SUPPLIES	2,639.61
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TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 2,639.61

TOTAL FUNCTION -- 35 FOOD SERVICES 5,471.65

TOTAL FUND ----- 242 5,471.65

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TOTAL ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE 5,471.65

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RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 1
 BY ORGANIZATION

ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE

FUND ----- 240 FOOD SERVICE FUND

FUNCTION -- 35 FOOD SERVICES

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6129.00-999-0-99	WAGES - FOOD SERVICE - DIST. WI	91,625.00
6141.00-999-0-99	PTCA/MEDICARE	966.93
6142.00-999-0-99	GROUP HEALTH INSURANCE - F.S. -	16,256.00
6143.00-999-0-99	WORKERS COMP INSURANCE	7,027.00
6145.00-999-0-99	UNEMPL COMP INSUR-FOOD SERV-DIS	7,267.37
6146.00-999-0-99	TEACH RETIR/TRS CARE-F.S.-DIST	5,373.04

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 128,515.34

OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICES

6219.00-999-0-99	PROF SERVICES - FOOD SERV - DIS	1,695.00
6299.00-999-0-99	MISC CONTRACTED SERV-F.S.-DIST.	3,620.00

TOTAL OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICE 5,315.00

OBJ GROUP - 6300 SUPPLIES & MATERIALS

6341.00-999-0-99	FOOD SUPPLIES - F.S. - DIST. WI	159,538.66
6342.00-999-0-99	NON FOOD SUPPLIES - F.S. - DIST	26,518.00
6343.00-999-0-99	ITEMS FOR SALE - F.S. - DIST. W	5,419.00
6344.00-999-0-99	USDA DONATED COMMOD - F.S. - D.	27,350.00
6399.00-999-0-99	MISC SUPPLIES - F.S. - DIST. WI	958.00
6399.01-999-0-99	MISC SUPPLIES/SOFTWARE - F.S. -	11,400.00

TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 231,183.66

OBJ GROUP - 6400 OTHER OPERATING COSTS

6411.00-999-0-99	REG FEE/MEALS/ROOM - F.S. TRAVL	2,000.00
6499.00-999-0-99	MISC EXP - FOOD SERVICE	157.00
6499.NS-999-0-99	MISC EXPENSE WRITE OFFS - F.S.	110.00

TOTAL OBJ GROUP - 6400 OTHER OPERATING COSTS 2,267.00

TOTAL FUNCTION -- 35 FOOD SERVICES 367,281.00

FUNCTION -- 51 PLANT MAINTENANCE AND OPERATION

OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICES

6249.00-999-0-99	CONTRACTED SERVICES-FOOD SERVICE	12,000.00
6249.03-999-0-99	CONT SERV MAINT AGREE-PBBS CAFE	851.00
6259.00-999-0-99	CONT SERV - MAINT - CAFE DW	2,000.00
6259.01-999-0-99	TELE EXP-MAINT-CAFE DW	1,492.00
6259.02-999-0-99	ELECTRICITY - FOOD SERVICE	22,608.00
6299.00-999-0-99	MISC CONT SERV MAINT CAFE DW	2,000.00

TOTAL OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICE 40,951.00

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 2
 BY ORGANIZATION

ORGAN ----- 999	UNDISTRIBUTED/DISTRICT WIDE	
FUND ----- 240	FOOD SERVICE FUND	
FUNCTION -- 51	PLANT MAINTENANCE AND OPERATION	
OBJ GROUP - 6300	SUPPLIES & MATERIALS	
		BUDGETED

6319.00-999-0-99	SUPPLIES MATERIALS - FOOD SERVI	1,000.00

TOTAL OBJ GROUP - 6300	SUPPLIES & MATERIALS	1,000.00
TOTAL FUNCTION -- 51	PLANT MAINTENANCE AND OPERATION	47,951.00
TOTAL FUND ----- 240		409,232.00
		=====
TOTAL ORGAN ----- 999	UNDISTRIBUTED/DISTRICT WIDE	409,232.00
		=====

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 2
 BY ORGANIZATION

ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE

FUND ----- 262 TITLE II, PART D

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6400 OTHER OPERATING COSTS

BUDGETED

6499.00-999-0-24 MISC EXPENSE-DW TITLE II PART D 1,987.00

TOTAL OBJ GROUP - 6400 OTHER OPERATING COSTS 1,987.00

TOTAL FUNCTION -- 11 INSTRUCTION 1,987.00

FUNCTION -- 13 CURRICULUM DEV & INSTRU STAFF DEVEL

OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICES

6219.00-999-0-24 CONTRACTED SERVICES DIST WIDE 399.00

TOTAL OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICE 399.00

TOTAL FUNCTION -- 13 CURRICULUM DEV & INSTRU STAFF DEVEL 399.00

TOTAL FUND ----- 262 2,386.00

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RICARDO INDEPENDENT SCHOOL DIST
BUDGET/EXPENDITURE COMPARISON
REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16

PAGE 1

BY ORGANIZATION

ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE

FUND ----- 266 AREA OF 2009, TITLE XIV SESE

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6300 SUPPLIES & MATERIALS

BUDGETED

6399.TC-999-0-11 TECHNOLOGY SUPPLIES - DISTRICT 22,200.00

TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 22,200.00

TOTAL FUNCTION -- 11 INSTRUCTION 22,200.00

TOTAL FUND ----- 266 22,200.00

TOTAL ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE 22,200.00

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 1
 BY ORGANIZATION

ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE

FUND ----- 279 TITLE II, PART D, SUBPART 1 - ARRA

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6300 SUPPLIES & MATERIALS

BUDGETED

6399.TC-999-0-11 TECHNOLOGY SUPPLIES - DISTRICT 4,808.00

TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 4,808.00

TOTAL FUNCTION -- 11 INSTRUCTION 4,808.00

TOTAL FUND ----- 279 4,808.00

TOTAL ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE 4,808.00

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16

PAGE 1

BY ORGANIZATION

ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE

FUND ----- 285 ESEA TITLE I PART A - ARRA STIMULUS

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6300 SUPPLIES & MATERIALS

BUDGETED

6399.TC-999-0-11 TECHNOLOGY SUPPLIES - DISTRICT 5,836.19

6399.TC-999-0-99 MISC SUPPLIES-TECHNOLOGY DIST W 928.00

TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 6,764.19

TOTAL FUNCTION -- 11 INSTRUCTION 6,764.19

FUNCTION -- 13 CURRICULUM DEV & INSTRU STAFF DEVEL

OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICES

6239.00-999-0-99 ESC REG SCHOOL IMP CURR COOP DI 14,713.06

TOTAL OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICE 14,713.06

TOTAL FUNCTION -- 13 CURRICULUM DEV & INSTRU STAFF DEVEL 14,713.06

TOTAL FUND ----- 285 21,477.25

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TOTAL ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE 21,477.25

=====

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16

PAGE 1

BY ORGANIZATION

ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE

FUND ----- 429 READ TO SUCCEED

 FUNCTION -- 12 INSTRUCTIONAL RESOURCES AND MEDIA

 OBJ GROUP - 6300 SUPPLIES & MATERIALS

BUDGETED

 6329.00-999-0-11 READING MATERIAL/LIBRARY BOOKS 60.69

 TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 60.69

 TOTAL FUNCTION -- 12 INSTRUCTIONAL RESOURCES AND MEDIA 60.69

TOTAL FUND ----- 429 60.69

TOTAL ORGAN ----- 999 UNDISTRIBUTED/DISTRICT WIDE 60.69

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 1
 BY ORGANIZATION

ORGAN ----- 750	BUSINESS OFFICE	
FUND ----- 775	WORKERS COMPENSATION FUND	
FUNCTION -- 41	GENERAL ADMINISTRATION	
OBJ GROUP - 6200	PROFESSIONAL & CONTRACTED SERVICES	
		BUDGETED

6219.00-750-0-99	WORKERSCOMP	28,592.69

TOTAL OBJ GROUP - 6200	PROFESSIONAL & CONTRACTED SERVICE	28,592.69
TOTAL FUNCTION -- 41	GENERAL ADMINISTRATION	28,592.69
TOTAL FUND ----- 775		28,592.69

TOTAL ORGAN ----- 750	BUSINESS OFFICE	28,592.69

**RICARDO INDEPENDENT SCHOOL DISTRICT
2009-2010
ELEMENTARY BUDGET SUMMARY**

STATE/LOCAL	FUNDS	FEDERAL	FUNDS
Special Education	\$ 125,144	Title I, Part A	\$ 164,538
Salaries	\$ 125,040	Title II-Part A Teacher/Principal Training	\$ 900
Contracted Services	\$ -	Accelerated Instruction	\$ 7,434
Supplies	\$ 104	CPDT - Center for Professional Dvlp	\$ 600
Other Operating	\$ -	PreKindergarten Grant	\$ 19,065
<hr/>			
Gifted and Talented	\$ 106,910		
Salaries	\$ 106,488		
Contracted Services	\$ -		
Supplies	\$ 322		
Other Operating	\$ 100		
<hr/>			
State Compensatory	\$ 511,196		
Salaries	\$ 506,355		
Contracted Services	\$ -		
Supplies	\$ 4,710		
Other Operating	\$ 130		
<hr/>			
Bilingual/ESL	\$ 30,268		
Salaries	\$ 28,737		
Contracted Services	\$ -		
Supplies	\$ 1,531		
Other Operating	\$ -		

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 1
 BY ORGANIZATION

ORGAN ----- 101 ELEMENTARY SCHOOL

FUND ----- 415 PREKINDERGARTEN GRANT

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

		BUDGETED
6119.00-101-0-11	PROF SALARIES-REG ED ELEMENTARY	14,595.48
6119.00-101-0-30	PROF SALARIES-SCE ELEMENTARY	2,344.52
6119.FL-101-0-11	PROF STIPEND LATINO LIT PROJECT	2,000.00
6141.00-101-0-11	FIMM - REGULAR ED - ELEM	29.00
6146.00-101-0-11	TRS - REG ED - ELEM	95.84

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 19,064.84

TOTAL FUNCTION -- 11 INSTRUCTION 19,064.84

TOTAL FUND ----- 415 19,064.84

TOTAL ORGAN ----- 101 ELEMENTARY SCHOOL 19,064.84

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16

PAGE 1

BY ORGANIZATION

ORGAN ----- 101 ELEMENTARY SCHOOL

FUND ----- 199 LOCAL MAINTENANCE AND OPERATING

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6112.00-101-0-23	SUBSTITUTES SALARY-SP ED ELEMEN	70.00
6119.00-101-0-23	PROF SALARIES-SP ED ELEMENATARY	103,196.14
6119.SE-101-0-23	SP ED CERTIFICATION STIPEND-ELE	1,174.84
6129.00-101-0-23	SALARIES PARA-PROF/AIDES-SP ED	6,078.40
6141.00-101-0-23	FIMM - SP ED - ELEM	1,374.99
6142.00-101-0-23	HEALTH & LIFE INS - SP ED - ELE	5,963.76
6144.00-101-0-23	TRS ON-BEHALF - SP ED - ELEM	5,414.12
6145.00-101-0-23	UNEMPLOYMENT - SP ED - ELEM	718.90
6146.00-101-0-23	TRS - SP ED - ELEM	1,048.48

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 125,039.63

OBJ GROUP - 6300 SUPPLIES & MATERIALS

6399.SE-101-0-23 MISC SUPPLIES SPECIAL EDUCATION 104.43

TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 104.43

TOTAL FUNCTION -- 11 INSTRUCTION 125,144.06

TOTAL FUND ----- 199 125,144.06

TOTAL ORGAN ----- 101 ELEMENTARY SCHOOL 125,144.06

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUDGET--16
 PAGE 1
 BY ORGANIZATION

ORGAN ----- 101 ELEMENTARY SCHOOL

FUND ----- 100 LOCAL MAINTENANCE AND OPERATING

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6119.00-101-0-21	PROF SALARIES-GT ELEMENTARY	89,605.40
6129.00-101-0-21	SALARIES PARA-PROF/AIDES GT-ELE	3,061.00
6141.00-101-0-21	FIMM - GIFTED TALENTED - ELEM	974.37
6142.00-101-0-21	HEALTH & LIFE INS - GT - ELEM	5,873.40
6144.00-101-0-21	TRS ON-BEHALF - GT - ELEM	5,170.05
6145.00-101-0-21	UNEMPLOYMENT - GT - ELEM	718.90
6146.00-101-0-21	TRS - GT - ELEM	1,084.77

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 106,487.89

OBJ GROUP - 6300 SUPPLIES & MATERIALS

6339.00-101-0-21	GT TEST BOOKLETS ELEMENTARY	271.91
6399.GT-101-0-21	MISC SUPPLIES GIFTED/TALENTED E	50.00

TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 321.91

OBJ GROUP - 6400 OTHER OPERATING COSTS

6494.GT-101-0-21	RECLASS STUDENT FIELD TRIP G/T	100.00
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TOTAL OBJ GROUP - 6400 OTHER OPERATING COSTS 100.00

TOTAL FUNCTION -- 11 INSTRUCTION 106,909.80

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 1
 BY ORGANIZATION

ORGAN ----- 101 ELEMENTARY SCHOOL

FUND ----- 199 LOCAL MAINTENANCE AND OPERATING

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6119.00-101-0-30	PROF SALARIES-SCE ELEMENTARY	434,310.54
6129.00-101-0-30	SALARIES PARA-PROF/AIDES-SCE EL	22,346.50
6141.00-101-0-30	FIRM - SCE - ELEM	4,661.10
6142.00-101-0-30	HEALTH & LIFE INS - SCE - ELEM	20,685.68
6144.00-101-0-30	TRS ON-BEHALF - SCE - ELEM	16,852.17
6145.00-101-0-30	UNEMPLOYMENT - SCE - ELEM	718.90
6146.00-101-0-30	TRS - SCE - ELEM	5,780.59
6146.RI-101-0-30	TRS - SCE - ELEM	0.00

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 506,355.48

OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICES

6239.01-101-0-30 ESC-CONTRACTED SERVICES ELEM 0.00

TOTAL OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICE 0.00

OBJ GROUP - 6300 SUPPLIES & MATERIALS

6399.00-101-0-30	MISC SUPPLY STATE COMP ELEM	631.30
6399.02-101-0-30	MISC SUPPLY SECOND GRADE SCE EL	74.00
6399.03-101-0-30	MISC SUPPLY THIRD GRADE SCE ELE	24.00
6399.04-101-0-30	MISC SUPPLY FOURTH GRADE SCE EL	274.00
6399.PK-101-0-30	MISC SUPPLIES PREKINDER SCE ELE	2,085.00
6399.RI-101-0-30	MISC SUPPLIES-ARI-ELEM	1,622.00
6399.SP-101-0-30	MISC SUPPLY-PRE KINDER-STIMULUS	0.00

TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 4,710.30

OBJ GROUP - 6400 OTHER OPERATING COSTS

6412.PK-101-0-30	STUDENT TRAVEL EXP	10.00
6494.PK-101-0-30	RECLASS STUDENT FIELD TRIP PK E	120.00
6499.00-101-0-30	MISC OPERATING SERVICES	0.00

TOTAL OBJ GROUP - 6400 OTHER OPERATING COSTS 130.00

TOTAL FUNCTION -- 11 INSTRUCTION 511,195.78

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 1
 BY ORGANIZATION

ORGAN ----- 101 ELEMENTARY SCHOOL

FUND ----- 199 LOCAL MAINTENANCE AND OPERATING

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6119.ES-101-0-25	PROF SALARIES-ESL ELEM	2,550.00
6129.00-101-0-25	SALARIES PARA-PROF/AIDES-ESL EL	20,982.80
6141.00-101-0-25	FIMM - ESL - ELEM	399.95
6142.00-101-0-25	HEALTH & LIFE INS - ESL - ELEM	2,663.40
6144.00-101-0-25	TRS ON-BEHALF - ESL - ELEM	1,311.17
6145.00-101-0-25	UNEMPLOYMENT - ESL - ELEM	718.90
6146.00-101-0-25	TRS - ESL - ELEM	110.33

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 28,736.55

OBJ GROUP - 6300 SUPPLIES & MATERIALS

6399.00-101-0-25	MISC SUPPLY ESL ELEM	140.21
6399.01-101-0-25	MISC SUPPLY FIRST GRADE ESL ELE	44.00
6399.02-101-0-25	MISC SUPPLY SECOND GRADE ESL EL	94.00
6399.03-101-0-25	MISC SUPPLY THIRD GRADE ESL ELE	44.00
6399.04-101-0-25	MISC SUPPLIES FOURTH GRADE ESL	44.00
6399.PK-101-0-25	MISC SUPPLIES PREKINDER ESL ELE	1,165.00

TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 1,531.21

TOTAL FUNCTION -- 11 INSTRUCTION 30,267.76

FUNCTION -- 13 CURRICULUM DEV & INSTNCTN STAFF --

RICARDO INDEPENDENT SCHOOL DIST
BUDGET/EXPENDITURE COMPARISON
REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
PAGE 1
BY ORGANIZATION

ORGAN ----- 101 ELEMENTARY SCHOOL

FUND -- 211 ESEA TITLE I PART A
FUNCTION -- 11 INSTRUCTION
OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6119.00-101-0-30	PROF SALARIES TITLE I ELEM	128,490.43
6129.00-101-0-30	SALALRY-PARA PROFESSIONAL	12,802.53
6141.00-101-0-30	FIMM PROF SALARIES TITLE I ELEM	1,753.92
6142.00-101-0-30	HEALTH INSUR TITLE I ELEM	7,814.95
6146.00-101-0-30	TRS TITLE I ELEM	13,675.71
TOTAL OBJ GROUP - 6100 PAYROLL COSTS		164,537.54
TOTAL FUNCTION -- 11 INSTRUCTION		164,537.54

RICARDO INDEPENDENT SCHOOL DIST
BUDGET/EXPENDITURE COMPARISON
REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
PAGE 1
BY ORGANIZATION

ORGAN ----- 101 ELEMENTARY SCHOOL

FUND ----- 25> TITLE II CLASS SIZE REDUCTION

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6119.SE-101-0-24 SP ED CERTIFICATION STIPEND 900.00

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 900.00

TOTAL FUNCTION -- 11 INSTRUCTION 900.00

RICARDO INDEPENDENT SCHOOL DIST
BUDGET/EXPENDITURE COMPARISON
REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16

PAGE 2

BY ORGANIZATION

ORGAN ----- 101 ELEMENTARY SCHOOL

FUND ----- 404 STUDENT SUCCESS INCREMENTIVE GRANT

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6119.SS-101-0-24 SALARIES AMI/ARI STUDENT SUCCES 7,434.00

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 7,434.00

TOTAL FUNCTION -- 11 INSTRUCTION 7,434.00

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 1
 BY ORGANIZATION

ORGAN ----- 101	ELEMENTARY SCHOOL	
FUND ----- 499	CENTER FOR PROF DEVELOPMENT-A&M	
FUNCTION -- 13	CURRICULUM DEV & INSTRU STAFF DEVEL	
OBJ GROUP - 6100	PAYROLL COSTS	
		BUDGETED

6119.00-101-0-11	SALARY-CPDT	600.00

TOTAL OBJ GROUP - 6100	PAYROLL COSTS	600.00
TOTAL FUNCTION -- 13	CURRICULUM DEV & INSTRU STAFF DEVEL	600.00
TOTAL FUND ----- 499		600.00
		=====
TOTAL ORGAN ----- 101	ELEMENTARY SCHOOL	600.00
		=====

**RICARDO INDEPENDENT SCHOOL DISTRICT
2009-2010 MIDDLE SCHOOL BUDGET SUMMARY**

STATE	FUNDS	FEDERAL	FUNDS
Special Education	\$ 153,394	Title I, Part A	\$ 119,571
Salaries	\$ 152,844	Title II-Part A Teacher/Principal Training	\$ 6,559
Contracted Services	\$ -	Accelerated Instruction	\$ 7,434
Supplies	\$ 549	CPDT - Center for Professional Dvlp	\$ 2,200
Other Operating	\$ -		
<hr/>			
Gifted and Talented	\$ 113,080		
Salaries	\$ 112,948		
Contracted Services	\$ -		
Supplies	\$ 132		
Other Operating	\$ -		
<hr/>			
State Compensatory	\$ 353,450		
Salaries	\$ 351,589		
Contracted Services	\$ 42		
Supplies	\$ 1,819		
Other Operating	\$ -		
<hr/>			
Bilingual/ESL	\$ 16,015		
Salaries	\$ 13,733		
Contracted Services	\$ 59		
Supplies	\$ 2,223		
Other Operating	\$ -		

RICARDO INDEPENDENT SCROOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 1
 BY ORGANIZATION

ORGAN ----- 041 MIDDLE SCHOOL

FUND ----- 199 LOCAL MAINTENANCE AND OPERATING

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6112.00-041-0-23	SUBSTITUTES SALARY SP ED-MS	4,084.00
6119.00-041-0-23	PROF SALARIES-SP ED MIDDLE SCHO	111,479.32
6119.SE-041-0-23	SP ED CERTIFICATION STIPEND-MS	915.02
6129.00-041-0-23	SALARIES PARA-PROF SP ED AIDES/	17,404.50
6141.00-041-0-23	FIMM - SP ED - MS	1,740.43
6142.00-041-0-23	HEALTH & LIFE INS - SP ED - MS	9,292.08
6144.00-041-0-23	TRS ON-BEHALF - SP ED - MS	5,906.08
6145.00-041-0-23	UNEMPLOYMENT - SP ED - MS	618.90
6146.00-041-0-23	TRS - SP ED - MS	1,404.04
TOTAL OBJ GROUP - 6100 PAYROLL COSTS		152,844.37

OBJ GROUP - 6300 SUPPLIES & MATERIALS

6399.SE-041-0-23 MISC SUPPLIES SPECIAL EDUCATION 549.15

TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 549.15

TOTAL FUNCTION -- 11 INSTRUCTION 153,393.52

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 1
 BY ORGANIZATION

ORGAN ----- 041 MIDDLE SCHOOL

FUND ----- 199 LOCAL MAINTENANCE AND CLEANING

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6119.00-041-0-21	PROF SALARIES-GT-MIDDLE SCHOOL	98,608.12
6129.00-041-0-21	SALARIES PARA-PROF/AIDES GT-MS	500.00
6141.00-041-0-21	FIMM - GIFTED TALENTED - MS	1,216.88
6142.00-041-0-21	HEALTH & LIFE INS - GT - MS	5,099.64
6144.00-041-0-21	TRS ON-BEHALF - GT- MS	5,876.28
6145.00-041-0-21	UNEMPLOYMENT - GT - MS	618.90
6146.00-041-0-21	TRS - GT - MS	1,028.32

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 112,948.14

OBJ GROUP - 6300 SUPPLIES & MATERIALS

6399.GT-041-0-21	MISC SUPPLIES GIFTED & TALENTED	132.00
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TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 132.00

TOTAL FUNCTION -- 11 INSTRUCTION 113,080.14

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16

PAGE 1

BY ORGANIZATION

ORGAN ----- 041 MIDDLE SCHOOL

FUND ----- 199 LOCAL MAINTENANCE AND OPERATING

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6119.00-041-0-30	PROF SALARIES-SCE MIDDLE SCHOOL	295,161.86
6129.00-041-0-30	SALARIES PARA-PROF AIDES-SCE/MS	22,024.50
6141.00-041-0-30	FIRM - SCE - MS	4,093.93
6142.00-041-0-30	HEALTH & LIFE INS - SCE - MS	15,508.76
6144.00-041-0-30	TRS ON-BEHALF - SCE - MS	6,392.47
6145.00-041-0-30	UNEMPLOYMENT - SCE - MS	618.90
6146.00-041-0-30	TRS - SCE - MS	7,788.20

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 351,588.62

OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICES

6239.00-041-0-30	ESC SERVICES - SCE - MS	42.00
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TOTAL OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICE 42.00

OBJ GROUP - 6300 SUPPLIES & MATERIALS

6339.00-041-0-30	TESTING SUPPLIES READING INTERV	274.00
6399.00-041-0-30	MISC SUPPLY STATE COMP - MS	1,544.98

TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 1,818.98

TOTAL FUNCTION -- 11 INSTRUCTION 353,449.60

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 1
 BY ORGANIZATION

ORGAN ----- 041 MIDDLE SCHOOL

FUND ----- 199 LOCAL MAINTENANCE AND OPERATING

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6119.ES-041-0-25	PROF SALARIES - ESL - MS	1,500.00
6129.00-041-0-25	SALARIES PARA-PROF AIDES-ESL/MS	8,640.50
6141.00-041-0-25	FIMM - ESL - MS	176.04
6142.00-041-0-25	HEALTH & LIFE INS - ESL - MS	1,957.80
6144.00-041-0-25	TRS ON-BEHALF - ESL - MS	791.24
6145.00-041-0-25	UNEMPLOYMENT - ESL - MS	618.90
6146.00-041-0-25	TRS - ESL - MS	48.56

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 13,733.04

OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICES

6239.01-041-0-25	ESC SERVICES - BIL/ESL - MS	59.00
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TOTAL OBJ GROUP - 6200 PROFESSIONAL & CONTRACTED SERVICE 59.00

OBJ GROUP - 6300 SUPPLIES & MATERIALS

6399.00-041-0-25	GENERAL SUPPLY-ESL MS	1,310.00
6399.ES-041-0-25	MISC SUPPLIES ESL MS	913.00

TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 2,223.00

TOTAL FUNCTION -- 11 INSTRUCTION 16,015.04

RICARDO INDEPENDENT SCHOOL DIST
BUDGET/EXPENDITURE COMPARISON
REAL TIME BALANCES

BUD027--16
PAGE 1

BY ORGANIZATION

ORGAN ----- 041 MIDDLE SCHOOL

FUND ----- 211 ESER TITLE I PART A

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

	BUDGETED
6119.00-041-0-30 PROF SALARIES TITLE I MS	100,560.43
6129.00-041-0-30 SALARY-PARA PROFESSIONAL	3,393.38
6141.00-041-0-30 FIMM PROF SALARIES TITLE I MS	1,567.73
6142.00-041-0-30 GROUP HEALTH INS TITLE I MS	4,460.45
6146.00-041-0-30 TRS TITLE I MS	9,589.47
TOTAL OBJ GROUP - 6100 PAYROLL COSTS	119,571.46
TOTAL FUNCTION -- 11 INSTRUCTION	119,571.46

RICARDO INDEPENDENT SCHOOL DIST
BUDGET/EXPENDITURE COMPARISON
REAL TIME BALANCES

BUD027--16
PAGE 1

ORGAN ----- 041 MIDDLE SCHOOL

BY ORGANIZATION

FUND ----- 255 TITLE II CLASS SIZE REDUCTION

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

	BUDGETED	
6119.ES-041-0-24	ESL PROF STIPEND - MS	635.93
6119.MA-041-0-24	SECONDARY MATH STIPEND - MS	5,000.00
6119.SE-041-0-24	SP ED CERTIFICATION STIPEND	900.00
6141.00-041-0-24	FIMM	9.23
6146.00-041-0-24	TRS REPORTING ENTITY	13.40
TOTAL OBJ GROUP - 6100 PAYROLL COSTS		6,558.56
TOTAL FUNCTION -- 11 INSTRUCTION		6,558.56

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

BUD027--16
 PAGE 1

BY ORGANIZATION

ORGAN ----- 041 MIDDLE SCHOOL

FUND ----- 404 STUDENT SUCCESS INITIATIVE GRANT

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6119.SS-041-0-24 SALARIES AMI/ARI STUDENT SUCCES 7,434.00

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 7,434.00

TOTAL FUNCTION -- 11 INSTRUCTION 7,434.00

TOTAL FUND ----- 404 7,434.00

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TOTAL ORGAN ----- 041 MIDDLE SCHOOL 7,434.00

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RICARDO INDEPENDENT SCHOOL DIST
BUDGET/EXPENDITURE COMPARISON
REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
PAGE 1
BY ORGANIZATION

ORGAN ----- 041 MIDDLE SCHOOL

FUND ----- 499 CENTER FOR PROF DEVELOPMENT-A&M
FUNCTION -- 13 CURRICULUM DEV & INSTRU STAFF DEVEL
OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6119.00-041-0-11 SALARY-CPDT 2,200.00

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 2,200.00

TOTAL FUNCTION -- 13 CURRICULUM DEV & INSTRU STAFF DEVEL 2,200.00

TOTAL FUND ----- 499 2,200.00
=====

TOTAL ORGAN ----- 041 MIDDLE SCHOOL 2,200.00
=====

**RICARDO INDEPENDENT SCHOOL DISTRICT
2009-2010
SUMMER SCHOOL BUDGET SUMMARY**

STATE/LOCAL	FUNDS	FEDERAL	FUNDS
State Compensatory	\$ 9,796	Optional Extended Year	\$ 1,673
Salaries	\$ 9,053	REAP-Title VI-Part B Sm,Rural Sch Achvt Prog.	\$ 6,117
Contracted Services	\$ -		
Supplies	\$ 700		
Other Operating	\$ 43		

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED HUD027--16
 PAGE 1
 BY ORGANIZATION

JAN ----- 699 SUMMER SCHOOL

ID ----- 199 LOCAL MAINTENANCE AND OPERATING

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6119.00-699-0-30	PROF SALARIES-SUMMER SCHOOL	7,209.00
6129.00-699-0-30	SALARIES PARA-PROF/AIDES SUMMER	950.00
6141.00-699-0-30	FIMM - SCE - SUMMER SCHOOL	151.53
6142.00-699-0-30	HEALTH & LIFE INS - SCE - SUMME	675.00
6146.00-699-0-30	TRS - SCE - SUMMER SCHOOL	67.91

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 9,053.44

OBJ GROUP - 6300 SUPPLIES & MATERIALS

6399.00-699-0-30	MISC SUPPLIES SUMMER SCHOOL DIS	700.00
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TOTAL OBJ GROUP - 6300 SUPPLIES & MATERIALS 700.00

OBJ GROUP - 6400 OTHER OPERATING COSTS

6499.00-699-0-30	SUMMER SCHOOL MISC. OPERATING C	43.00
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TOTAL OBJ GROUP - 6400 OTHER OPERATING COSTS 43.00

TOTAL FUNCTION -- 11 INSTRUCTION 9,796.44

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 1
 BY ORGANIZATION

ORGAN ----- 699 SUMMER SCHOOL

FUND ----- 270 REAP - TITLE VI, PART B - RURAL/LOW

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6119.00-699-0-24	PROF SALARY SUMMER SCHOOL REAP	5,611.59
6129.00-699-0-24	SALARY SUMMER SCH PARA-PROF/AID	400.00
6141.00-699-0-24	FIMM REAP TITLE VI PART B	74.83
6146.00-699-0-24	TRS CARE REAP	30.58

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 6,117.00

TOTAL FUNCTION -- 11 INSTRUCTION 6,117.00

TOTAL FUND ----- 270 6,117.00

TOTAL ORGAN ----- 699 SUMMER SCHOOL 6,117.00

RICARDO INDEPENDENT SCHOOL DIST
 BUDGET/EXPENDITURE COMPARISON
 REAL TIME BALANCES

SELECTED ACCOUNTS EXCLUDED BUD027--16
 PAGE 1
 BY ORGANIZATION

ORGAN ----- 699 SUMMER SCHOOL

FUND ----- 401 OPTIONAL EXTENDED YEAR

FUNCTION -- 11 INSTRUCTION

OBJ GROUP - 6100 PAYROLL COSTS

BUDGETED

6119.00-699-0-24	SUMMER SCHOOL PROFESSIONAL SALA	1,659.16
6141.00-699-0-24	SUMMER SCHOOL FIMM	9.23
6146.00-699-0-24	TRS SUMMER SCHOOL	4.61

TOTAL OBJ GROUP - 6100 PAYROLL COSTS 1,673.00

TOTAL FUNCTION -- 11 INSTRUCTION 1,673.00

TOTAL FUND ----- 401 1,673.00

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TOTAL ORGAN ----- 699 SUMMER SCHOOL 1,673.00

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**Ricardo Independent School District
2009-2010
FTE Per Program All Funds**

		Gifted and Talented - 21	Special Education - 23	State Compensatory - 30	ESL - 25	Undist-99
Elementary	Professional	0.80	1.00	7.75	0.00000	0.00000
Middle School	Professional	0.81	1.72	4.79	0.00000	0.00000
Elementary	Other	0.05	0.20	0.82	0.25000	
Middle School	Other		0.00	0.00	0.00000	
District-Wide	Professional					0.25000
	Other		1.50	0.00		3.50000

		Title I Part A - Federal - 30	
Elementary	Professional		3.00
Middle School	Professional		2.00
Elementary	Other		
Middle School	Other		2.00
District-Wide	Professional		
	Other		

62

ORGANIZATION: 101 ELEMENTARY SCHOOL
 PROGRAM : 21 GIFTED AND TALENTED

			SCH WK DAYS	%DAY ASSIGNED	% DISTRIB	FULL-TIME EQUIV	DISTRIB AMOUNT
			-----	-----	-----	-----	-----
199-11-6119.00-101-0-21 PROF SALARIES-GT ELEMENTARY							
1000	ALDRICH	JENNIFER A	187	100.00%	20.0000%	0.2000	11,080.00
1067	MARTINEZ	PATRICIA	187	100.00%	40.0000%	0.4000	22,160.00
1541	DURON	MARLA A	187	100.00%	20.0000%	0.2000	7,919.60
TOTAL ACCOUNT 199-11-6119.00-101-0-21						0.8000	41,159.60
199-11-6129.00-101-0-21 SALARIES PARA-PROF/AIDES GT-ELEM							
1097	GALVAN	MARCELA B	184	100.00%	5.0000%	0.0500	904.90
TOTAL ACCOUNT 199-11-6129.00-101-0-21						0.0500	904.90
TOTAL FUND 199 LOCAL MAINTENANCE AND OPERATING						0.8500	42,064.50
TOTAL PROGRAM 21 GIFTED AND TALENTED						0.8500	42,064.50
TOTAL ORGANIZATION 101 ELEMENTARY SCHOOL						0.8500	42,064.50
*** GRAND TOTALS ***						0.8500	42,064.50
						=====	=====

ORGANIZATION: 101 ELEMENTARY SCHOOL

PROGRAM : 23 SERVICES TO STUDENTS WITH DISABLITI

			SCH WK DAYS	%DAY ASSIGNED	% DISTRIB	FULL-TIME EQUIV	DISTRIB AMOUNT	

199-11-6119.00-101-0-23 PROF SALARIES-SP ED ELEMENATARY								

1000	ALDRICK	JENNIFER A	187	100.00%	20.0000%	0.2000	11,080.00	
1064	GRIMES	JUANITA E	187	100.00%	5.0000%	0.0500	2,770.00	
1391	BEST	MARY T	187	100.00%	20.0000%	0.2000	9,331.60	
1541	DURON	MARLA A	187	100.00%	15.0000%	0.1500	5,939.70	
1576	GARCIA	EVA D	187	100.00%	20.0000%	0.2000	7,699.60	
1610	CANALES	VERONICA L	187	100.00%	20.0000%	0.2000	8,029.60	
TOTAL ACCOUNT 199-11-6119.00-101-0-23							1.0000	44,850.50

199-11-6129.00-101-0-23 SALARIES PARA-PROF/AIDES-SP ED ELEM								

1097	GALVAN	MARCELA B	184	100.00%	10.0000%	0.1000	1,809.80	
1101	HINOJOSA	AGAPITA	184	100.00%	10.0000%	0.1000	1,809.80	
TOTAL ACCOUNT 199-11-6129.00-101-0-23							0.2000	3,619.60
TOTAL FUND 199 LOCAL MAINTENANCE AND OPERATING							1.2000	48,470.10
TOTAL PROGRAM 23 SERVICES TO STUDENTS WITH DISABLITI							1.2000	48,470.10
TOTAL ORGANIZATION 101 ELEMENTARY SCHOOL							1.2000	48,470.10
*** GRAND TOTALS ***							1.2000	48,470.10
							=====	=====

ORGANIZATION: 101 ELEMENTARY SCHOOL

PROGRAM : 25 BILINGUAL ESL

			SCH WK DAYS	%DAY ASSIGNED	% DISTRIB	FULL-TIME EQUIV	DISTRIB AMOUNT

199-11-6129.00-101-0-25	SALARIES PARA-PROF/AIDES-ESL ELEM						

1101	HINOJOSA	AGAPITA	184	100.00%	15.0000%	0.1500	2,714.70
1117	REYES	ROSA ANNA	184	100.00%	10.0000%	0.1000	1,915.50
						-----	-----
TOTAL ACCOUNT 199-11-6129.00-101-0-25						0.2500	4,630.20
TOTAL FUND 199 LOCAL MAINTENANCE AND OPERATING						0.2500	4,630.20
TOTAL PROGRAM 25 BILINGUAL ESL						0.2500	4,630.20
TOTAL ORGANIZATION 101 ELEMENTARY SCHOOL						0.2500	4,630.20
*** GRAND TOTALS ***						0.2500	4,630.20
						=====	=====

ORGANIZATION: 101 ELEMENTARY SCHOOL

PROGRAM : 30 TITLE I PART A COMP ED COSTS DISAD

PROGRAM	SCH WK DAYS	%DAY ASSIGNED	% DISTRIB	FULL-TIME EQUIV	DISTRIB AMOUNT		
199-11-6119.00-101-0-30 PROF SALARIES-SCE ELEMENTARY							
1000	ALDRICH	JENNIFER A	187	100.00%	30.0000%	0.3000	16,620.00
1061	GOMEZ	ALICIA G	187	100.00%	40.0000%	0.4000	19,371.20
1064	GRIMES	JUANITA E	187	100.00%	20.0000%	0.2000	11,080.00
1067	MARTINEZ	PATRICIA	187	100.00%	30.0000%	0.3000	16,620.00
1080	SALINAS	MARY L	187	100.00%	40.0000%	0.4000	20,311.20
1085	UNTERBRINK	DELORA	187	100.00%	45.0000%	0.4500	24,930.00
1245	NOYES	SUSAN L	187	100.00%	60.0000%	0.6000	33,240.00
1281	BULL	JANA C	187	100.00%	60.0000%	0.6000	31,174.80
1391	BEST	MARY T	187	100.00%	50.0000%	0.5000	23,329.00
1430	GONZALEZ	DEBRA A	187	100.00%	50.0000%	0.5000	22,344.00
1454	GRIFFITH	CHRISTINE R	187	100.00%	60.0000%	0.6000	22,798.80
1540	LEY	CANDICE C	187	100.00%	70.0000%	0.7000	27,333.60
1541	DURON	MARLA A	187	100.00%	50.0000%	0.5000	19,799.00
1576	GARCIA	EVA D	187	100.00%	50.0000%	0.5000	19,249.00
1610	CANALES	VERONICA L	187	100.00%	50.0000%	0.5000	20,074.00
1637	FAVORS	MICHELLE	187	100.00%	70.0000%	0.7000	26,948.60
TOTAL ACCOUNT 199-11-6119.00-101-0-30						7.7500	355,223.20
199-11-6129.00-101-0-30 SALARIES PARA-PROF/AIDES-SCE ELEM							
1097	GALVAN	MARCELA B	184	100.00%	42.0000%	0.4200	7,601.16
1101	HINOJOSA	AGAPITA	184	100.00%	25.0000%	0.2500	4,524.50
1117	REYES	ROSA ANNA	184	100.00%	15.0000%	0.1500	2,873.25
TOTAL ACCOUNT 199-11-6129.00-101-0-30						0.8200	14,998.91
TOTAL FUND 199 LOCAL MAINTENANCE AND OPERATING						8.5700	370,222.11
211-11-6119.00-101-0-30 PROF SALARIES TITLE I ELEM							
1075	PEREZ	GRACIELA	187	100.00%	100.0000%	1.0000	52,958.00
1330	VALENZUELA	RITA C	187	100.00%	100.0000%	1.0000	43,608.00
1543	YAKLIN	TERESA D	187	100.00%	100.0000%	1.0000	38,498.00
TOTAL ACCOUNT 211-11-6119.00-101-0-30						3.0000	135,064.00
TOTAL FUND 211 ESEA TITLE I PART A						3.0000	135,064.00
TOTAL PROGRAM 30 TITLE I PART A COMP ED COSTS DISAD						11.5700	505,286.11
TOTAL ORGANIZATION 101 ELEMENTARY SCHOOL						11.5700	505,286.11
*** GRAND TOTALS ***						11.5700	505,286.11

PRINT PAYROLL BUDGET DISTRIBUTION

SEL PAYR: 01 ORG : 041 PROG: 21 FUND: ALL

ORGANIZATION: 041 MIDDLE SCHOOL

PROGRAM : 21 GIFTED AND TALENTED

			SCR WK DAYS	%DAY ASSIGNED	% DISTRIB	FULL-TIME EQUIV	DISTRIB AMOUNT

199-11-6119.00-041-0-21	PROF SALARIES-GT-MIDDLE SCHOOL						

1071	MORALES	MICHAEL	187	100.00%	13.0000%	0.1300	6,065.54
1078	REYNA	DALIA Y	187	100.00%	7.0000%	0.0700	3,878.00
1084	SOLIZ	MARGARITA Z	187	100.00%	5.0000%	0.0500	2,770.00
1132	HERNANDEZ	JULISSA L	187	100.00%	6.0000%	0.0600	2,799.48
1251	DAVIS	JAMES R	187	100.00%	8.0000%	0.0800	3,732.64
1429	RODRIGUEZ	KELLY MARIE	187	100.00%	6.0000%	0.0600	2,681.28
1511	WRIGHT	CHRISTINA G	187	100.00%	8.0000%	0.0800	3,304.64
1634	CANNON	CAROL M	187	100.00%	7.0000%	0.0700	2,810.36
1661	TAYLOR	APRIL M	187	50.00%	5.0000%	0.0250	1,858.40
1672	GARRETT	JACQUELINE R	187	100.00%	6.0000%	0.0600	2,742.48
1676	RIVERA	LAURA	187	100.00%	12.0000%	0.1200	4,751.76
TOTAL ACCOUNT 199-11-6119.00-041-0-21						0.8050	37,394.58
TOTAL FUND 199 LOCAL MAINTENANCE AND OPERATING						0.8050	37,394.58
TOTAL PROGRAM 21 GIFTED AND TALENTED						0.8050	37,394.58
TOTAL ORGANIZATION 041 MIDDLE SCHOOL						0.8050	37,394.58
*** GRAND TOTALS ***						0.8050	37,394.58
						=====	=====

ORGANIZATION: 041 MIDDLE SCHOOL

PROGRAM : 23 SERVICES TO STUDENTS WITH DISABLITI SCH WK DAYS %DAY ASSIGNED % DISTRIB FULL-TIME EQUIV DISTRIB AMOUNT

199-11-6119.00-041-0-23 PROF SALARIES-SP ED MIDDLE SCHOOL

EMP ID	NAME	LAST NAME	SCH WK DAYS	%DAY ASSIGNED	% DISTRIB	FULL-TIME EQUIV	DISTRIB AMOUNT
1071	MORALES	MICHAEL	187	100.00%	5.0000%	0.0500	2,332.90
1078	REYNA	DALIA Y	187	100.00%	9.0000%	0.0900	4,986.00
1084	SOLIZ	MARGARITA Z	187	100.00%	15.0000%	0.1500	8,310.00
1132	HERNANDEZ	JULISSA L	187	100.00%	18.0000%	0.1800	8,398.44
1251	DAVIS	JAMES R	187	100.00%	6.0000%	0.0600	2,799.48
1429	RODRIGOEZ	KELLY MARIE	187	100.00%	4.0000%	0.0400	1,787.52
1511	WRIGHT	CHRISTINA G	187	100.00%	4.0000%	0.0400	1,652.32
1579	DEURIOSTE	MELISSA	187	100.00%	80.0000%	0.8000	38,742.40
1611	RIOS	JESUS DOROTE	187	100.00%	1.0000%	0.0100	524.58
1634	CANNON	CAROL M	187	100.00%	10.0000%	0.1000	4,014.80
1661	TAYLOR	APRIL M	187	50.00%	5.0000%	0.0250	1,858.40
1672	GARRETT	JACQUELINE R	187	100.00%	15.0000%	0.1500	6,856.20
1676	RIVERA	LAURA	187	100.00%	2.0000%	0.0200	791.96

TOTAL ACCOUNT 199-11-6119.00-041-0-23 1.7150 83,055.00

TOTAL FUND 199 LOCAL MAINTENANCE AND OPERATING 1.7150 83,055.00

TOTAL PROGRAM 23 SERVICES TO STUDENTS WITH DISABLITI 1.7150 83,055.00

TOTAL ORGANIZATION 041 MIDDLE SCHOOL 1.7150 83,055.00

*** GRAND TOTALS *** 1.7150 83,055.00

ORGANIZATION: 041 MIDDLE SCHOOL

PROGRAM : 30 TITLE I PART A COMP ED COSTS DISAD SCH WK DAYS %DAY ASSIGNED % DISTRIB FULL-TIME EQUIV DISTRIB AMOUNT

199-11-6119.00-041-0-30 PROF SALARIES-SCE MIDDLE SCHOOL

EMP ID	NAME	LAST NAME	SCH WK DAYS	%DAY ASSIGNED	% DISTRIB	FULL-TIME EQUIV	DISTRIB AMOUNT
1069	MERRITT	NANCY M	187	100.00%	40.0000%	0.4000	22,160.00
1071	MORALES	MICHAEL	187	100.00%	36.0000%	0.3600	16,796.88
1078	REYNA	DALIA Y	187	100.00%	36.0000%	0.3600	19,944.00
1084	SOLIZ	MARGARITA Z	187	100.00%	36.0000%	0.3600	19,944.00
1132	HERNANDEZ	JULISSA L	187	100.00%	36.0000%	0.3600	16,796.88
1251	DAVIS	JAMES R	187	100.00%	41.0000%	0.4100	19,129.78
1429	RODRIGUEZ	KELLY MARIE	187	100.00%	41.0000%	0.4100	18,322.08
1511	WRIGHT	CHRISTINA G	187	100.00%	41.0000%	0.4100	16,936.28
1579	DEURIOSTE	MELISSA	187	100.00%	15.0000%	0.1500	7,264.20
1611	RTOS	JESUS DOROTE	187	100.00%	15.0000%	0.1500	7,868.70
1634	CANNON	CAROL M	187	100.00%	41.0000%	0.4100	16,460.68
1661	TAYLOR	APRIL M	187	50.00%	44.0000%	0.2200	16,353.92
1672	GARRETT	JACQUELINE R	187	100.00%	41.0000%	0.4100	18,740.28
1676	RIVERA	LAURA	187	100.00%	38.0000%	0.3800	15,047.24

TOTAL ACCOUNT 199-11-6119.00-041-0-30 4.7900 231,764.92

TOTAL FUND 199 LOCAL MAINTENANCE AND OPERATING 4.7900 231,764.92

211-11-6119.00-041-0-30 PROF SALARIES TITLE I MS

1309	PEREZ	LAZARA J	187	100.00%	100.0000%	1.0000	53,788.00
1574	MORALES	ARMENIA A	187	100.00%	100.0000%	1.0000	51,958.00

TOTAL ACCOUNT 211-11-6119.00-041-0-30 2.0000 105,746.00

211-11-6129.00-041-0-30 SALARY-PARA PROFESSIONAL

1102	HINOJOSA	EMMA	184	100.00%	100.0000%	1.0000	19,040.00
1118	SANCHEZ	MINERVA	184	100.00%	100.0000%	1.0000	19,040.00

TOTAL ACCOUNT 211-11-6129.00-041-0-30 2.0000 38,080.00

TOTAL FUND 211 ESEA TITLE I PART A 4.0000 143,826.00

TOTAL PROGRAM 30 TITLE I PART A COMP ED COSTS DISAD 8.7900 375,590.92

TOTAL ORGANIZATION 041 MIDDLE SCHOOL 8.7900 375,590.92

*** GRAND TOTALS *** 8.7900 375,590.92

PRINT PAYROLL BUDGET DISTRIBUTION

SEL PAYR: 01 ORG : 999 PROG: 23 FUND: ALL

ORGANIZATION: 999 UNDISTRIBUTED/DISTRICT WIDE

PROGRAM	SCH WK DAYS	%DAY ASSIGNED	% DISTRIB	FULL-TIME EQUIV	DISTRIB AMOUNT		

199-34-6129.00-999-0-23	SALARY - SP ED TRANSPORTATION - D.W						

1202	HINOJOSA	ARMANDINA	182	100.00%	50.0000%	0.5000	7,798.00
1484	MENDIETA	MELISSA ANN	182	100.00%	100.0000%	1.0000	11,597.00

TOTAL ACCOUNT 199-34-6129.00-999-0-23							
TOTAL FUND 199 LOCAL MAINTENANCE AND OPERATING							
TOTAL PROGRAM 23 SERVICES TO STUDENTS WITH DISABLITI							
TOTAL ORGANIZATION 999 UNDISTRIBUTED/DISTRICT WIDE							
*** GRAND TOTALS ***							
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ORGANIZATION: 999 UNDISTRIBUTED/DISTRICT WIDE

PROGRAM : 99 UNDISTRIBUTED

			SCH WK DAYS	%DAY ASSIGNED	% DISTRIB	FULL-TIME EQUIV	DISTRIB AMOUNT

199-11-6119.00-999-0-99 PROF SALARIES-DISTRICT WIDE							

1512	HOWARD	TONI P	187	100.00%	25.0000%	0.2500	12,309.50
TOTAL ACCOUNT 199-11-6119.00-999-0-99						0.2500	12,309.50

199-34-6129.00-999-0-99 SALARIES - TRANSPORTATION - D.W.							

1107	LOPEZ JR	JOSE ANGEL	260	0.00%	10.0000%	0.0000	2,295.30
1126	VILLARREAL	JUAN M	182	0.00%	100.0000%	0.0000	10,040.00
1202	HINOJOSA	ARMANDINA	182	100.00%	50.0000%	0.5000	7,798.00
1311	RESENDEZ	JOVITA P	182	0.00%	100.0000%	0.0000	12,924.00
1480	LARGENT	AMANDA J	182	0.00%	100.0000%	0.0000	15,264.00
TOTAL ACCOUNT 199-34-6129.00-999-0-99						0.5000	48,321.30

199-51-6129.00-999-0-99 SALARIES - CUSTODIAL/MAINTENANCE DW							

1107	LOPEZ JR	JOSE ANGEL	260	0.00%	90.0000%	0.0000	20,657.70
1664	RAMOS	ANDREW	260	100.00%	100.0000%	1.0000	15,775.00
1692	GARZA	DAVID B	260	100.00%	100.0000%	1.0000	19,240.00
TOTAL ACCOUNT 199-51-6129.00-999-0-99						2.0000	55,672.70
TOTAL FUND 199 LOCAL MAINTENANCE AND OPERATING						2.7500	116,303.50

240-35-6129.00-999-0-99 WAGES - FOOD SERVICE - DIST. WIDE							

1098	GARCIA	NOELIA G	189	100.00%	100.0000%	1.0000	17,346.00
1154	CHAVEZ	OLGA	184	0.00%	100.0000%	0.0000	13,401.00
1258	LONGORIA	DIANA	184	0.00%	100.0000%	0.0000	11,860.00
1482	WILKINSON	MARY JANE	184	0.00%	100.0000%	0.0000	11,777.00
1546	AMAYA	NYDIA C	184	0.00%	100.0000%	0.0000	10,990.00
TOTAL ACCOUNT 240-35-6129.00-999-0-99						1.0000	65,374.00
TOTAL FUND 240 FOOD SERVICE FUND						1.0000	65,374.00
TOTAL PROGRAM 99 UNDISTRIBUTED						3.7500	181,677.50
TOTAL ORGANIZATION 999 UNDISTRIBUTED/DISTRICT WIDE						3.7500	181,677.50
*** GRAND TOTALS ***						3.7500	181,677.50
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RICARDO INDEPENDENT SCHOOL DISTRICT

2009-2010 STIMULUS WORKSHEET SUMMARY

FUND CODE	FEDERAL	FUNDS	
266	ARRA 2009, Title XIV SFSF Stimulus		\$207,495.00
	MONEY USED FOR: NEW PK CLASSROOM SETUP	\$ 6,173.65	
	LAPTOPS AND ACCESSORIES 41 TEACHERS	\$ 69,946.00	
	NETBOOKS FOR STUDENTS (146)	\$ 92,428.00	
	WIRELESS WHITEBOARD TABLETS	\$ 11,747.35	
	CAMPUS BASED PROFESSIONAL DEVLOPMENT	\$ 5,000.00	
	ELMO'S DOCUMENT CAMERA	\$ 22,200.00	\$ 207,495.00
279	Title II, Part D Subpart 1 - ARRA		\$4,808.00
	CANON 50D CAMERA WITH LENS	\$ 3,514.56	
	HP SCANNER	\$ 411.00	
	SONY READING DEVICES	\$ 882.44	\$ 4,808.00
285	ESEA Title I Part A - ARRA Stimulus	\$ 152,623.00	
	LIVING WITH SCIENCE	\$ 44,617.23	
	SHARON WELLS STAFF DVLP /SUPPLIES	\$ 6,200.00	
	NEW PK CLASSROOM SETUP	\$ 2,981.56	
	ESC STAFF SERVICES-RTI, MATH SCIENCE COOP,ED MEDIA	\$ 15,263.06	
	LAPTOPS COUNSELOR/PRINCIPALS	\$ 6,824.00	
	NETBOOKS FOR STUDENTS (20)	\$ 12,661.40	
	SONY READING DEVICES	\$ 3,384.15	
	PROJECTORS/SCREENS/SOUND SYSTEMS	\$ 13,390.05	
	DISTRICT WIRELESS	\$ 34,397.15	
	ISTATION ASSESSMENT	\$ 6,500.00	
	DMAC AND STAFF DEVLOPMENT	\$ 2,614.40	
	INOVA	\$ 3,790.00	\$ 152,623.00