

RICARDO INDEPENDENT SCHOOL DISTRICT

2010-2011 APPROVED BUDGET DISTRICT-WIDE BY FUNCTION

11-Instruction	\$ 2,806,415
12-Instructional Media - Library	\$ 61,742
13-Curriculum-Staff Development	\$ 55,660
23-School Administration	\$ 202,461
31-Guidance	\$ 94,880
33-Health Services	\$ 92,358
34-Transportation	\$ 470,097
35-Food Service	\$ 408,232
36-Co-Curricular	\$ 99,311
41-General Administration	\$ 286,615
51-Maintenance	\$ 682,173
53-Data Processing	\$ 161,415
61-Community Service	\$ 23,319
93-Special Education Coop Fees	\$ 95,000
99-Tuition	\$ 405,000
TOTAL	\$ 5,944,678

RICARDO INDEPENDENT SCHOOL DISTRICT

2010-2011 APPROVED BUDGET DISTRICT-WIDE REVENUE

199-5711 - Taxes, Current Year Levy	\$ 1,458,549
199-5712 - Taxes, Prior Years	\$ 41,894
199-5719-01 - Taxes, Penalties and Interest	\$ 16,778
199-5742-49 - Interest, Gifts and Bequest, Other	\$ 67,469
199-5811 - State, Per Capita Apportionment-SFSF	\$ 193,392
199-5812-5829 - State, Foundation/W.O.Technology	\$ 3,599,834
199-5831 - TRS on Behalf	\$ 158,530
240-5749 - Other Revenue From Other Sources	\$ 33,200
240-5751 - Food Service Meals	\$ 130,375
240-5751.01-03 - Food Service Other Meals	\$ 5,632
240-5829 - State, Matching Child Nutrition	\$ 11,582
240-5921-22 - Federal, Breakfast - Lunch Program	\$ 201,093
240-5923 - Federal, USDA Commodities	\$ 26,350
TOTAL	\$ 5,944,678