

RICARDO INDEPENDENT SCHOOL DISTRICT

**2009-2010 APPROVED BUDGET
DISTRICT-WIDE BY FUNCTION**

11-Instruction	\$ 2,777,808
12-Instructional Media - Library	\$ 57,742
13-Curriculum-Staff Development	\$ 51,660
23-School Administration	\$ 196,461
31-Guidance	\$ 89,880
33-Health Services	\$ 90,358
34-Transportation	\$ 464,097
35-Food Service	\$ 404,232
36-Co-Curricular	\$ 99,311
41-General Administration	\$ 274,615
51-Maintenance	\$ 672,173
53-Data Processing	\$ 155,415
61-Community Service	\$ 23,319
93-Special Education Coop Fees	\$ 95,000
99-Tuition	\$ 405,000
TOTAL	\$ 5,857,071

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**2009-2010 APPROVED BUDGET
DISTRICT-WIDE REVENUE**

199-5711 - Taxes, Current Year Levy	\$ 1,357,356
199-5712 - Taxes, Prior Years	\$ 41,894
199-5719-01 - Taxes, Penalties and Interest	\$ 16,778
199-5742-49 - Interest, Gifts and Bequest, Other	\$ 67,469
199-5811 - State, Per Capita Apportionment	\$ 155,772
199-5812-5829 - State, Foundation/W.O.Technology	\$ 3,655,040
199-5831 - TRS on Behalf	\$ 158,530
240-5749 - Other Revenue From Other Sources	\$ 33,200
240-5751 - Food Service Meals	\$ 130,375
240-5751.01-03 - Food Service Other Meals	\$ 5,632
240-5829 - State, Matching Child Nutrition	\$ 11,582
240-5921-22 - Federal, Breakfast - Lunch Program	\$ 201,093
240-5923 - Federal, USDA Commodities	\$ 22,350
TOTAL	\$ 5,857,071